Wiseburn Unified School District 2019-20 Education Protection Account Year End Actuals

Expenditures through June 30, 2020 For Fund 01, Resource 1400 Education Protection Account

| Description: | Object Codes | Amount | |
|---|--------------|--------|-----------|
| AMOUNT AVAILABLE FOR THIS FISCAL YEAR | | | |
| Adjusted Beginning Fund Balance | 9791-9795 | \$ | #3 |
| D | | | |
| Revenues | | | |
| Education Protection Account | 8012 | | 2,200,286 |
| TOTAL AVAILABLE | | | 2,200,286 |
| | | | |
| Expenditures | | | |
| All expenditures are Function 1000-1999 (Instruction Related) | | | |
| Teacher Salaries | 1100 | | 1,719,267 |
| State Teachers Retirement System (STRS) | 3111 | | 293,995 |
| | 3411 | | 187,024 |
| Health and Welfare Benefits | 3411 | | 107,024 |
| TOTAL EXPENDITURES | | | 2,200,286 |
| | | | |
| BALANCE (Total Available minus Total Expenditures) | | | 30 |